



Council Work Programme.

Forward plan of proposed Council Business for the Specific Period: -September 2020 – April 2021.

(Summary of proposed Key Decisions coming forward for Members consideration.)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Key Decision	Brief Outline	Responsible Officer	Open / Exempt Report	Consultation undertaken prior to Decision being made?
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Key Decision Report	Brief Outline	Responsible Officer/Member	Open / Exempt	Consultation undertaken prior to Decision being made?
SEPTEMBER 23.09.20				
Council Work Programme	To receive the Draft Council Work Programme for the 2020/21 Municipal Year.	Service Director, Democratic Services & Communication	Open	
Update from the Leader of the Council & Chief Executive in respect of the Coronavirus in Rhondda Cynon Taf	To receive a position statement in respect of the Coronavirus in the County Borough	Leader of the Council & Chief Executive		
OCTOBER 07.10.20				
Update from the Leader of the Council & Chief Executive in respect of the Coronavirus in Rhondda Cynon Taf	To receive a position statement in respect of the Coronavirus in the County Borough	Leader of the Council & Chief Executive		
OCTOBER				

Key Decision	Brief Outline	Responsible Officer	Open / Exempt Report	Consultation undertaken prior to Decision being made?
21.10.20				
Invitation to the Cwm Taf Morgannwg University Health Board	To receive representatives from the Cwm Taf Morgannwg University Health Board.	Cwm Taf UHB	Open	
Medium Term Financial Plan Update	To provide Members with an update on the Medium Term Financial Plan for 2020/21 – 2023/24 (mid-year budget review)	Director of Finance & Digital Services.	Open	Cabinet
Council Tax Discount	To receive the report providing Members with proposals in respect of Council Tax discount.	Director of Finance & Digital Services.	Open	
Urgent Executive Decisions	To present, for Members' information an overview of the Urgent Decisions taken forward by the Cabinet Committee and the Urgent Key Officer Delegated Decisions taken forward outside of the Cabinet Committee during the period July-September2020.	Service Director, Democratic Services & Communication	Open	Cabinet
Council's Corporate Performance Report	To provide Members with the Council's Corporate Performance Report.	Chief Executive	Open	Cabinet
NOVEMBER				
11.11.20				
Update from the Leader of the Council & Chief Executive in respect of the Coronavirus in Rhondda Cynon Taf	To receive a position statement in respect of the Coronavirus in the County Borough	Leader of the Council & Chief Executive		

Key Decision	Brief Outline	Responsible Officer	Open / Exempt Report	Consultation undertaken prior to Decision being made?
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Changes to Committee Membership	To consider the changes to Committee Memberships as advised.	Service Director, Democratic Services & Communication	Open	
NOVEMBER 25.11.20				
Update from the Leader of the Council & Chief Executive in respect of the Coronavirus in Rhondda Cynon Taf	To receive a position statement in respect of the Coronavirus in the County Borough	Leader of the Council & Chief Executive		
Audit Of Financial Statements -Rhondda Cynon Taf CBC And Rhondda Cynon Taf Pension Fund	To receive a presentation/ update from Audit Wales and a report from the Director of Finance & Digital Services in respect of the audit of the Council's Financial Statements.	External Auditor Director of Finance & Digital Services	Open	
Financing of the 21st century schools capital programme using prudential borrowing	To consider the report relating to capital investment of the c21st School programme	Director of Finance & Digital Services.		
Flooding Report & Presentation	To provide the opportunity for members to review the impact of flooding locally in RCT in early 2020	Leader of the Council/Chief Executive/Group Director, Prosperity, Development & Frontline Services	Open	

Key Decision	Brief Outline	Responsible Officer	Open / Exempt Report	Consultation undertaken prior to Decision being made?
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DECEMBER 16.12.20				
Invitation to the Cwm Taf Morgannwg University Health Board	To receive representatives from the Cwm Taf Morgannwg University Health Board.	Cwm Taf UHB	Open	
Update from the Leader of the Council & Chief Executive in respect of the Coronavirus in Rhondda Cynon Taf	To receive a position statement in respect of the Coronavirus in the County Borough	Leader of the Council & Chief Executive		
Appointment of the Director of Public Health, Protection & Community Services	To receive the joint report of the Chief Executive and the Director of Human Resources	Director of Human Resources	Open	
Welsh Church Act Annual Report	To approve the Statement of Accounts for the Welsh Church Act Fund for the financial year ended 31 st March 2020, as statutory required.	Director of Finance & Digital Services.	Open	
JANUARY 20.01.21				
Update from the Leader of the Council & Chief Executive in respect of the Coronavirus in Rhondda Cynon Taf	To receive a position statement in respect of the Coronavirus in the County Borough	Leader of the Council & Chief Executive		

Key Decision	Brief Outline	Responsible Officer	Open / Exempt Report	Consultation undertaken prior to Decision being made?
Council Revenue Budget Provisional Local Government Settlement	This report provides Members with information in respect of the 2021/2022 Provisional Local Government Settlement	Director of Finance & Digital Services.	Open	The Finance and Performance Scrutiny Committee, in line with its Terms of Reference, is a consultee as part of the Council's overall consultation arrangements.
Council Tax Reduction Scheme	The need to consider whether to revise or replace the Council's existing Council Tax Reduction Scheme and the requirement to adopt a scheme by 31 st January 2021.	Director of Finance & Digital Services.	Open	
Urgent Executive Decisions	To present, for Members' information an overview of the Urgent Decisions taken forward by the Cabinet Committee and the Urgent Key Officer Delegated Decisions taken forward outside of the Cabinet Committee during the period October - December 2020.	Service Director, Democratic Services & Communication	Open	
FEBRUARY				
10.02.21				
Leaders Annual Debate	To receive & participate in the Leaders Annual Debate.	Leader of the Council	Open	

Key Decision	Brief Outline	Responsible Officer	Open / Exempt Report	Consultation undertaken prior to Decision being made?
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Universal Basic Income presentation to Council	To receive representatives from the UBI	UBI	Open	
MARCH 10.03.21				
Revenue Budget Strategy	To provide information to Members in respect of the Council's Revenue Budget, together with the level of Council Tax, for the year ending 31 st March 2022.	Director of Finance & Digital Services.	Open	Finance and Performance Scrutiny Cabinet
Council Tax Resolution	To provide Members with the details of the calculation of the Authority's Council Tax for the financial year ending 31 st March 2022 prior to passing the necessary statutory resolutions.	Director of Finance & Digital Services.	Open	Cabinet
Capital Programme	To set out the Council's proposed Capital Programme for 2021-22 to 2023-24, following confirmation of the local government settlement for 2021/22.	Director of Finance & Digital Services.	Open	Cabinet
Treasury Management Strategy	To provide Members with information in respect of the Treasury Management Strategy, Incorporating Investment Strategy, Treasury Management Indicators and Minimum Revenue Provision Statement for 2021/22.	Director of Finance & Digital Services.	Open	
Capital Strategy Report	To receive the Capital Strategy 2021/22 incorporating prudential indicators.	Director of Finance & Digital Services.	Open	

Key Decision	Brief Outline	Responsible Officer	Open / Exempt Report	Consultation undertaken prior to Decision being made?
Cardiff Capital Region City Deal	To provide Members with updates / information in respect of the Cardiff Capital Region City Deal.	Chair of the Cardiff Capital Region Economic Growth Partnership Chief Officer, Legal, HR & Regulatory Services, CCRD	Open	
Audit Wales Annual Improvement Report	To receive the External Auditor's report.	External Auditors report	Open	
The Council's Pay Policy Statement	To provide Members with information in respect of the Council's 2021/22 Pay Policy Statement.	Director of Human Resources Director of Legal Services	Open	
APRIL 28.04.21				
Urgent Executive Decisions	To present, for Members' information an overview of the Urgent Decisions taken forward by the Cabinet Committee and the Urgent Key Officer Delegated Decisions taken forward outside of the Cabinet Committee during the period January - March 2021.	Service Director, Democratic Services & Communication	Open	Cabinet
MISCELLANEOUS (the following items to be considered as and when appropriate / necessary during the Municipal Year)				

Key Decision	Brief Outline	Responsible Officer	Open / Exempt Report	Consultation undertaken prior to Decision being made?
Council's Updates to COVID-19	To receive updates in respect of the action taken By the Council as a result of the COVID 19 national Emergency as appropriate	Leader of the Council/Chief Executive	Open	
Council Revenue Budget - Provisional Local Government Settlement	This report provides Members with information in respect of the 2021/22 Provisional Local Government Settlement.	Director of Finance & Digital Services.	Open	The Finance and Performance Scrutiny Committee, in line with its Terms of Reference, is a consultee as part of the Council's overall consultation arrangements.
Changes to Committee Membership	To consider the changes to Committee Memberships as advised.	Service Director, Democratic Services & Communication	Open	
Welsh Government Consultations	To consider the Council's response to relevant Welsh Government Consultations.	Director of Legal Services ; Service Director, Democratic Services & Communication	Open	
Climate Change	To receive an update from the Climate Champion Member and Officer in respect of the work of the Climate Control Steering Group and related plan.		Open	Climate Change Steering Group
Public Questions & Presentations	To receive public questions & presentations.	Service Director, Democratic Services & Communication		
Audit Wales Reports	To consider reports brought forward by Audit Wales.	As applicable		

Key Decision	Brief Outline	Responsible Officer	Open / Exempt Report	Consultation undertaken prior to Decision being made?
Freedom of the Borough	To award the Freedom of the Borough following endorsement of the FOB Working Group recommendations.	Service Director, Democratic Services & Communication	Open	Freedom of the Borough Working Group.
Notices of Motion	To consider Notices of Motions / Amendments to the Motion as received and in accordance with the Council Constitution. To receive updates in respect of Notices of Motion as appropriate.	Service Director, Democratic Services & Communication	Open	
Members Questions	To consider the Questions put to Members as received and in accordance with the Council's Constitution.	Service Director, Democratic Services & Communication	Open	
Scrutiny Working Groups	To receive details of Scrutiny Working Group reviews undertaken.	Service Director, Democratic Services & Communication	Open	
Council Work Programme	To receive updates on the 2020/21 Council Work Programme.	Service Director, Democratic Services & Communication	Open	

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