

## APPENDIX 1

CAPITAL PROJECTS 2018/19/20		RCT Bereavement Services		
Locations	Project	Budget	Cost	Progress
Llwydcoed Crematorium	Repair of walls within grounds		N/A	Own staff
Llwydcoed Crematorium	New Gates		£2,840.00	Quote from Cledwyn Saunders
Llwydcoed Crematorium	Resurfacing works		£50,100.00	Quote from Highways
Llwydcoed Crematorium	New Compound		£4,240.00	Quote from Cledwyn Saunders ( <b>ORDERED</b> )
Llwydcoed Crematorium	Ornate fence around pond		N/A	Dudley fabrication ( <b>COMPLETED</b> )
Llwydcoed Crematorium	Ornate fence around pool glade +plot number holders		N/A	Dudley fabrication ( <b>COMPLETED</b> )
Llwydcoed Crematorium	Renovate old caretakers house to provide a meeting room downstairs and storage rooms upstairs			TBA
Llwydcoed Crematorium	11 x housings for bins with Llwydcoed emblem			Awaiting Quote from Teleshore UK
Llwydcoed Crematorium	22 36" wire mesh bins			Awaiting Quote from Teleshore UK
Llwydcoed Crematorium	Seasonal Maintenance of Benches		N/A	own staff
Llwydcoed Crematorium	Planting in infant memorial garden			Awaiting quote through Ray Edwards(parks)
Llwydcoed Crematorium	Planting in crematorium grounds			TBA
Llwydcoed Crematorium	Relay/Repair stone slab pathways		N/A	own staff
Llwydcoed Crematorium	Creation of new pathways		N/A	own staff
Llwydcoed Crematorium	Ornate fence around West Lawn Garden + plot number holders		£3,610.00	<b>ORDERED(Dudley fabrications)</b>
Llwydcoed Crematorium	Purchase replacement ATV with snow plough attachment		£8,500.00	Frank Sutton John Deere
Llwydcoed Crematorium	Installation of drainage around West Lawn		£9,625.00	Prichards(estimate)
Llwydcoed Crematorium	Installation of drainage around Cedar Lawn ( <b>priority</b> )		£11,000.00	Prichards(estimate)
Llwydcoed Crematorium	Possible extra parking			TBA
<b>Total</b>		£ -	£ 89,915.00	